

Agenda

Cabinet

Date: **Thursday 23 February 2023**

Time: **5.30 pm**

Place: **Herefordshire Council Offices, Plough Lane, Hereford,
HR4 0LE**

Notes: Please note the time, date and venue of the meeting.

For any further information please contact:

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If you would like help to understand this document, or would like it in another format, please call Sarah Buffrey on (01432) 260176 or e-mail sarah.buffrey@herefordshire.gov.uk in advance of the meeting.

Agenda for the meeting of Cabinet

Membership

Chairperson Councillor David Hitchiner, Leader of the Council
Vice-Chairperson Councillor Liz Harvey, Deputy Leader of the Council

Councillor Ellie Chowns
Councillor Pauline Crockett
Councillor Gemma Davies
Councillor John Harrington
Councillor Diana Toynbee
Councillor Ange Tyler

Agenda

		Pages
1.	<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
2.	<p>DECLARATIONS OF INTEREST</p> <p>To receive declarations of interests in respect of Schedule 1, Schedule 2 or Other Interests from members of the committee in respect of items on the agenda.</p>	
3.	<p>MINUTES</p> <p>To approve and sign the minutes of the meeting held on 26 January 2023.</p>	To Follow
HOW TO SUBMIT QUESTIONS		
<i>The deadline for submission of questions for this meeting is:</i>		
<i>9:30am on Monday 20 February 2023.</i>		
<i>Questions must be submitted to councillorservices@herefordshire.gov.uk. Questions sent to any other address may not be accepted.</i>		
<i>Accepted questions and the response to them will be published as a supplement to the agenda papers prior to the meeting. Further information and guidance is available at https://www.herefordshire.gov.uk/getinvolved</i>		
4.	<p>QUESTIONS FROM MEMBERS OF THE PUBLIC</p> <p>To receive questions from members of the public.</p>	
5.	<p>QUESTIONS FROM COUNCILLORS</p> <p>To receive questions from councillors.</p>	
6.	<p>REPORTS FROM SCRUTINY COMMITTEES</p> <p>To receive reports from the Council's scrutiny committees on any recommendations to the Cabinet arising from recent scrutiny committee meetings.</p>	
7.	<p>REVIEW OF THE STRATEGIC APPROACH TO HOMELESSNESS</p> <p>To approve progress in implementing the Homelessness prevention and rough sleeping strategy and approve the strategic approach for Project Brave.</p>	11 - 50
8.	<p>AYLESTONE SCHOOL EXPANSION</p> <p>To approve the expansion of Aylestone School to accommodate additional pupils admitted from September 2026 in response to rising numbers in Hereford City.</p>	51 - 62
9.	<p>LOCAL AUTHORITY SCHOOL BUILDINGS MAINTENANCE WORKS 2023 - 2026</p>	63 - 72

To approve the proposed expenditure of capital grants for school buildings maintenance works and accessibility improvement works.

10. QUARTER 3 BUDGET AND PERFORMANCE

73 - 150

To review performance for Quarter 3 2022/23 and the forecast budget outturn for the year; and

To provide assurance that progress has been made towards delivery of the agreed revenue budget and service delivery targets, and that the reasons for major variances or potential under-performance are understood and are being addressed to the cabinet's satisfaction.